

CITY OF NORFOLK, VIRGINIA**Exhibit H-1****General Fixed Assets
Schedule of General Fixed Assets by Source
June 30, 2000**

with comparative totals for 1999

	<u>2000</u>	<u>1999</u>
General fixed assets:		
Land	\$ 25,952,839	\$ 27,849,064
Buildings	450,304,926	439,534,778
Improvements other than buildings	20,917,736	20,936,753
Equipment	79,352,277	81,752,743
Construction in progress	14,738,792	33,452,530
Total general fixed assets	<u>\$ 591,266,570</u>	<u>\$ 603,525,868</u>
Investments in general fixed assets:		
Acquired prior to June 30, 1985	\$ 175,866,828	\$ 175,866,828
Acquired after June 30, 1985 from:		
Capital Projects Fund	153,808,849	157,573,419
General Fund	243,921,153	232,654,948
Federal grants	1,693,413	1,922,790
State grants	703,350	1,471,313
Gifts	534,185	584,040
Construction in progress	14,738,792	33,452,530
Total investment in general fixed assets	<u>\$ 591,266,570</u>	<u>\$ 603,525,868</u>

CITY OF NORFOLK, VIRGINIA

Exhibit H-2

General Fixed Assets

Schedule of General Fixed Assets by Function and Activity

As of June 30, 2000

Function and Activity	Land	Buildings	Improvements Other Than Buildings	Equipment	Total
General Government:					
Legislative	\$ -	\$ -	\$ -	\$ 501,141	\$ 501,141
Executive	-	54,864,564	-	19,151,449	74,016,013
Judicial	-	42,111,822	-	1,707,478	43,819,300
City Planning	-	-	-	395,342	395,342
Elections	-	-	-	187,106	187,106
Finance	-	-	-	839,249	839,249
Law	-	-	-	127,662	127,662
Information Systems	-	-	-	4,895,176	4,895,176
Human Resources	-	-	-	345,277	345,277
Development	-	-	-	64,267	64,267
Total general government	-	96,976,386	-	28,214,147	125,190,533
Civic Facilities	977,575	73,425,720	9,157,094	3,074,821	86,635,210
Education	6,706,514	179,894,459	3,457,436	-	190,058,409
Fire Protection	467,274	14,658,368	83,235	9,691,499	24,900,376
Human Services	700,870	12,089,812	161,908	1,434,693	14,387,283
Libraries	222,243	4,395,564	56,710	2,483,824	7,158,341
Parks and Recreation	2,433,198	40,982,298	7,218,158	9,228,168	59,861,822
Police Protection	313,632	11,801,909	448,946	6,935,431	19,499,918
Public Health	20	4,974,919	39,026	1,959,143	6,973,108
Public Works	520,693	2,217,248	31,413	16,330,551	19,099,905
General Improvement	13,610,820	8,888,243	263,810	-	22,762,873
Total general fixed assets allocated to functions	<u>\$ 25,952,839</u>	<u>\$ 450,304,926</u>	<u>\$ 20,917,736</u>	<u>\$ 79,352,277</u>	576,527,778
Construction in progress					14,738,792
Total general fixed assets					<u>\$ 591,266,570</u>

CITY OF NORFOLK, VIRGINIA

Exhibit H-3

General Fixed Assets

Schedule of Changes in General Fixed Assets by Function and Activity

For the Year Ended June 30, 2000

Function and Activity	Balance July 1, 1999	Additions	Deductions	Balance June 30, 2000
General Government:				
Legislative	\$ 636,330	\$ 82,325	\$ 217,514	\$ 501,141
Executive	73,938,170	129,171	51,328	74,016,013
Judicial	40,659,620	4,251,987	1,092,307	43,819,300
City Planning	1,023,769	284,221	912,648	395,342
Elections	194,317	-	7,211	187,106
Finance	1,265,730	127,448	553,929	839,249
Law	128,955	30,277	31,570	127,662
Information Systems	5,743,242	173,951	1,022,017	4,895,176
Human Resources	378,480	12,688	45,891	345,277
Development	126,111	-	61,844	64,267
Total general government	124,094,724	5,092,068	3,996,259	125,190,533
Civic Facilities	86,729,403	100,053	194,246	86,635,210
Education	184,876,805	5,240,389	58,785	190,058,409
Fire Protection	22,563,092	8,368,021	6,030,737	24,900,376
Human Services	14,388,761	762,400	763,878	14,387,283
Libraries	6,682,609	704,264	228,532	7,158,341
Contract Agencies	9,487,973	-	9,487,973	-
Parks and Recreation	50,527,601	16,147,711	6,813,490	59,861,822
Police Protection	14,782,578	9,622,674	4,905,334	19,499,918
Public Health	7,336,329	2,213,439	2,576,660	6,973,108
Public Works	24,192,785	5,810,068	10,902,948	19,099,905
General Improvement	24,410,678	631,948	2,279,753	22,762,873
Total general fixed assets allocated to functions	570,073,338	54,693,035	48,238,595	576,527,778
Construction in progress	33,452,530	3,941,995	22,655,733	14,738,792
Total general fixed assets	<u>\$ 603,525,868</u>	<u>\$ 58,635,030</u>	<u>\$ 70,894,328</u>	<u>\$ 591,266,570</u>